

## Facilities Planning ucf and Construction

## **PROJECT COST**

PROJECT INFORMATION		
PROJECT NAME: PSB 421 LASER LAB MODIFICATIONS (LASER CURTAIN, LASER LIGHT, PROCESSED CHILLED WATER)	DATE COMPLETED: JANUARY 27, 2021	
PROJECT NUMBER: 20121003	PROJECT MANAGER: BEN FAUSER	
SQUARE FOOTAGE: N/A	COST PER SQUARE FOOT: N/A	

PROJECT DESCRIPTION: MODIFICATIONS IN PSB 421 FOR LASER USE INCLUDING THE INSTALLATION OF TRACK FOR LASER CURTAIN, INSTALLATION OF PROCESSED CHILLED WATER WITH FLUX CONTROL FOR TURBO PUMP COOLING, AND THE INSTALLATION OF A LASER-IN- USE LIGHT.







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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 34,311.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	
DIVISION 10 - SPECIALTIES	\$ 4,302.00
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 18,771.00
DIVISION 26 - ELECTRICAL	\$ 2,840.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 269.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 4,505.89
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 3,623.11
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 1,680.12
BUILDING CODE OFFICE	\$ 557.00
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 1,123.12
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 35,991.12

- '`	OJECT TIME	
	PROJECT SUBMITTED BY CLIENT	
¥	SPAA, F&S REVIEW	
START	PM ASSIGNED	3 MONTHS
	PM CONTACTS REQUESTER	
	PM DEVELOPS SCOPE	
	A/E SELECTED	
DESIGN	A/E PROPOSAL REVIEW	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	N/A
٥	PO ISSUED (NOTICE TO PROCEED)	
	A/E DESIGN	
	WORKSHOPS	
	PERMIT REVIEWS	
	S/S PERMIT DRAWINGS RECV'D	
	PERMIT SUBMISSION	
	BUILDING CODE OFFICE REVIEW	
	STATE FIRE MARSHALL REVIEW	
١.	CONTRACTOR WALK-THROUGH	
3ID/PERMIT	CONTRACTOR BID	
	PM REVIEWS BID	4 MONTHS
BID/	AVP F&S APPROVAL OF BID	
	PM PREPARES MPP	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	CONSTRUCTION STARTS	
	RFIS, SUBMITTALS, DOCUMENTS	
NO	PROGRESS REVIEWS	
CONSTRUCTION	PAYMENT APPLICATIONS, INVOICES	3 MONTHS
STRI	INSPECTIONS	3 MONTHS
NO.	CERTIFICATE OF COMPLETION	
	CERTIFICATE OF OCCUPANCY	
	BENEFICIAL OCCUPANCY BY CLIENT	
	PUNCH LIST COMPLETION	
TUC	FINAL INVOICES	
CLOSE-OUT	OWNER'S MANUALS	2 MONTHS
CLO	ASSET TURNOVER TO OPERATIONS	
	ACCOUNTING CLOSE-OUT	